

Strengthening the Parish of St. Priscilla
Beginning with the “Changing Lives Together” Campaign

3-Year Total CLT Parish Fundraising Objective:	\$403,411 (90% of 2010 Parish Budget)
70% of Goal Retained by St. Priscilla:	\$282,388
30% of Goal Retained by Archdiocese:	\$121,023

3-Year CLT Parish Goals: (Updated January 15, 2012)

To strengthen the parish of St. Priscilla as a vibrant, inviting, and prayerful center of Catholic and community engagement for all age groups in the Livonia area resulting in *an increase in the number of registered parishioners, an increase in the number of people attending Mass, and an increase in the number of people participating in St. Priscilla events* by:

- **Delivering Dynamic Catholic Formation Programs and Events: \$23,000** Which increase the depth of understanding and engagement of the Catholic faith by parishioners and the community by:
 1. Adding and sustaining relevant Catholic programs and events that attract and involve people of various age groups.
 2. Expanding the opportunities for our middle school youth and high school teens to experience their faith in-depth through Catholic service opportunities, retreats, workshops and conferences (e.g., Life Teen and Edge summer camps, National Catholic Youth Conferences, leadership training at Franciscan University of Steubenville).
 3. Consistently hosting programs and events in a Catholic environment that foster inter-parish and community participation (e.g., social events, sporting events and activities, music, faith celebrations, service opportunities).
 4. Purchasing new audio-visual equipment, workbooks and related resources which enhance programs, events, and Catholic faith-based learning.
- **Extending Our Reach to Help Meet the Needs of Our Community: \$9,000** Which provides support and resources for new and existing programs by:
 1. Developing and hosting Parish-based programs for those in need of special services
 2. Increasing our support of St. Priscilla's St. Vincent DePaul ministry in order to provide additional food and other services to the needy within our community.
- **Updating the Church and the Activity Center: \$250,000** Which provides a welcoming and engaging environment that enhances prayerful participation at Mass and supports the people attending Catholic formation programs, events, and community activities by:

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1. Building a new 1,000 to 1,200 sq. ft. welcoming and gathering space at the entrance of the Church to foster friendships and community fellowship and re-establish a prayerful and reverent environment within the Church.
2. Replacing worn-out tables and chairs and adding new round tables to improve comfort, participation, and interaction at events held in the parish Activity Center.
3. Adding a storage structure adjacent to the Activity Center for the tables and chairs, and other items as needed, to optimize the use of the Activity Center itself and to enhance its appearance.

The Archdiocese of Detroit “Changing Lives Together” Campaign: The Archdiocese will allocate its 30% or approximately \$121,023 of our CLT total as follows:

- **Strengthening Catholic Education:** By adding capital to the Stewards for Tomorrow endowment that provides tuition assistance to the 103 Catholic schools in the Archdiocese.
- **Strengthening Formation of our Priests, Seminarians and Lay Leaders:** By adding capital to the fund which supports those being trained at Sacred Heart Major Seminary as well as paying for much-needed facility repairs and refurbishing of the aging housing at the Seminary (there are more seminarians now than the housing can adequately accommodate).
- **Strengthening Catholic Ministry in the City of Detroit:** By adding capital to the programs which provide support to struggling parish ministries in the City of Detroit, one of the founding Catholic centers of this nation.
- **Paying for the Changing Lives Together Campaign Expenses (staff, printing, postage, etc.)**